

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 26-27, 2006

Reference No.: 2.5c.(4)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR THREE STATE-ADMINISTERED STIP  
TRANSPORTATION ENHANCEMENT PROJECTS  
RESOLUTION FP-05-72**

Attached is a list of three (3) State-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects for \$4,252,000, plus \$226,243 from other sources.

## **RECOMMENDATION:**

The Department of Transportation (Department) has reviewed the projects and concludes that they are consistent with the California Transportation Commission (Commission) approved STIP Priority List. The Department recommends the Commission approve the following Resolution.

## **FINANCIAL RESOLUTION:**

Resolved, that \$4,252,000 be allocated from the Budget Act of 2005, Non-Budget Act Item 2660-801-3008 and Budget Act Item 2660-301-0890, for three (3) State-administered STIP TE projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(4) State Administered STIP Transportation Enhancement Projects</b>			<b>Resolution FP-05-72</b>	
1 \$900,000 Department of Transportation <u>KCOG</u> Kern 06S-Ker-58 R55.7/R56.6 (R89.6/R91.1)	In the City of Bakersfield, on Route 58 from 1.1 kilometers west of Mount Vernon Avenue to 0.3 km east of Mount Vernon Avenue. Tree planting.  Final Project Development Support Estimate: \$145,000 Programmed Amount: <u>\$105,000</u> Adjustment: \$40,000 (Debit)  Final Right-of-Way Right-of-Way Estimate:\$1,000 Programmed Amount: <u>\$1,000</u> Adjustment: \$0  (Construction has been adjusted to reflect a \$135,000 cost increase, to be debited from IIP shares.)	0A510K 06-3463 IIP TE / 05-06 \$0 \$0 \$170,000 <del>\$765,000</del> <b>\$900,000</b>	2005-06 801-3008 301-0890 20.20.025.700	\$103,000 \$797,000      
2 \$2,062,000 Department of Transportation <u>Various</u> Various Counties 06N-Var-Var	District wide inventory of archaeological sites.  Final Project Development Support Estimate: \$39,000 Programmed Amount: <u>\$15,000</u> Adjustment: \$24,000 (Debit)  Final Right-of-Way Share Adjustment: N/A  (Construction has been adjusted to reflect a \$200,000 cost increase, to be debited from IIP shares.)	0A7400 06-0095 IIP TE / 05-06 \$0 \$0 \$0 <del>\$1,862,000</del> <b>\$2,062,000</b>	2005-06 801-3008 301-0890 20.20.025.700	\$237,000 \$1,825,000      
3 \$1,290,000 Department of Transportation <u>SANDAG</u> San Diego 11S-SD-5 R0.1/R0.3 (R0.2/R0.5)	In San Diego County, on Route 5 from the Mexican Border to Camino De La Plaza. Install bicycle facilities.  Final Project Development Support Estimate: \$319,000 Programmed Amount: <u>\$225,000</u> Adjustment: \$ 94,000 (Debit)  Final Right-of-Way Right-of-Way Estimate:\$10,000 Programmed Amount: <u>\$ 9,000</u> Adjustment: \$ 0 <20%  (Contributions from other sources: \$226,243.)	264901 11-0899 IIP TE / 05-06 \$0 \$0 \$180,000 \$1,258,000	2005-06 301-0042 301-0890 20.20.025.700	\$149,000 \$1,141,000      